



# INTEGRATED RISK MANAGEMENT PLAN 2020-2025

## SUMMARY



# Welcome

We understand you need to know the way we think, as well as what we do, to support the introduction of the new services. Under the new and transformed structure, we're going to be very clear and direct in how we work to deliver the services we're committed to.

Below, we share the most important things you need to know about the changes that affect the community. The following information is based on our integrated risk management.

- The success of the new services will only be achieved by the community and business through our support. The implementation is an ongoing process throughout the year.

- We have a strong commitment to the community and will ensure that we integrate the community in the introduction of the new services. We will give the community the best of the new services.

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The new structure will be implemented through the introduction of the new services. We will ensure that the new services are introduced in a way that is consistent with the community and business. We will ensure that the new services are introduced in a way that is consistent with the community and business. We will ensure that the new services are introduced in a way that is consistent with the community and business.

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## Our 3 Key Principles:

1. We will ensure that the new services are introduced in a way that is consistent with the community and business. We will ensure that the new services are introduced in a way that is consistent with the community and business.

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**Michael Smith**  
Chairman of the Board



**David Smith**  
Chairman of the Board

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# What is our Integrated Risk Management Plan?

Our IRMP fulfills the requirements of the Federal Natural Resources Management Act (FNRA) which sets standards and requirements for wilderness areas. The framework encompasses the risk and resilience assessment plan, the monitoring plan, the response plan and the risk reduction plan.

Our IRMP demonstrates how we assess and manage the risks to the values of our wilderness. It allows us to ensure that wilderness remains a safe place to live and work with the least impact on the values and resources that are important to us.

Our IRMP approach supports the natural values and resources that are important to us. It is a continuous and iterative process. It will continue to evolve in the light of a changing and increasingly complex natural and social environment.

## The components of our IRMP consist of the following:

- 1. Risk assessment (this document)
- 2. Monitoring and assessment plan
- 3. Response plan
- 4. Monitoring and assessment plan
- 5. Assessment plan
- 6. Monitoring and assessment plan (includes the monitoring, assessment plan and the response plan)
- 7. Assessment plan
- 8. Assessment of resources



# About Us

-  We have a multi-branch fire and rescue service, and the voluntary fire-fighting group is the main authority for the area
-  With exchanges in industry, police through which to deliver services to the community and the voluntary fire-fighting group of the voluntary
-  We have 11 fire stations
-  We have a fleet of 11 fire engines, vehicles, vehicles and fire engines
-  We have our services, we employ our fire-fighting group, vehicles, vehicles and fire engines
-  We have a multi-branch fire-fighting group, vehicles, vehicles and fire engines
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# About Us - What We Do ...

## Prevention

We deliver fire prevention as a key element of the services we deliver, with this programme helping people change in key personal, personal and behaviour areas to help reduce risk and thus protect their own lives and homes.

We develop community safety and prevention strategies to build the confidence and safety of their vulnerable residents, and improve the quality of life for all the vulnerable communities.

We work with all key community safety agencies to continuously ensure that the best resources are allocated for our most vulnerable residents.

We deliver a wide range of prevention activities including:

-  Take a risk review
-  Engage in home safety
-  Safety visits
-  Home safety reviews
-  Safety awareness fire education (part of) sessions
-  Promoting and delivering fire safety advice
-  Multi-channel messaging including social media

## Protection

We have a duty to inspect high risk buildings, businesses and commercial premises under a range of fire safety legislation.

We deliver a risk based approach to conducting our protection activity, this includes fire safety inspections, fire safety checks, installing equipment and planning, etc.

## Response

We recognise that it is not always possible to prevent incidents occurring.

We provide emergency response services wide range of incidents including fire, road traffic collisions, low ebb, and other special services that we deliver to our residents.

We are committed to ensuring incidents occur minimum amount of time. We will also work with our partners with neighbouring fire and rescue services.



# About Us - Our Fire Stations



## Our Fire Stations and Fire Engines

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# About Us - Community Performance

Community performance is the priority driving the following [community metrics](#).

Our headlines for the last year (2019/20) are as follows:

Total Number of  
Incidents Reported

**3,843**

10% less than previous year

Response Targets  
for Road Incidents

Achieved in  
18 minutes

**70.1%**

Response Time to the Road Incidents  
Average Attendance Time

**10 mins 42 secs**

Number of Incidents  
Influenced by Protection

**1,818**

Below our target of 1,900

Total Number  
of Road  
Incidents

**161**

10% less than  
previous year

Number of  
Road Traffic  
Injuries

**347**

1% less than  
previous year

Number of Community Safety Events

**43,645**

Above our target  
of 40,000 events



# Risk Management in Warwickshire - Reviewing Our Risks

Risk management planning is the way that we identify, understand the risks that impact on our communities, understand why and how the risks emerge, what things we do to reduce our vulnerability, business continuity and environmental resilience.

We use a structured, evidence and community-centred approach to identifying our priorities and objectives.

The methodology we apply is shown in the chart below:



# Risk Management in Warwickshire - Assessing Our Risk

## What our data tells us

Our comprehensive profile which can be found by clicking the following link: <https://www.warwickshire.gov.uk/transport/road-safety>

This extensive research and analysis of the incidents affecting us for three year period from 01.01.2017 to 31.12.2019 is available

### Long term trends

Nationally, levels of personal accidents by drivers are significantly lower than in decade ago. Warwickshire follows this trend with 18.2% fewer incidents recorded in the percentage of time. More than 20% compared to the same period of 2010/11 all categories reported a significant reduction.

### 2017 to 2019 Incident Figures:

Incident Type	April 2017 to March 2018	April 2018 to March 2019	Percentage Change
Primary Road	12,178	9,978	-17.3%
Secondary Road*	11,808	9,781	-16.8%
Urban Roads	13,688	11,959	-12.6%
Open/Countryside	1,782	1,578	-11.5%
Local Traffic Incidents	981	854	-12.6%
Footways etc.	12,817	10,879	-14.8%



## Short term trends

The statistics show the numbers of incidents reported to police for the past 12 months (November 2019).

These statistics continue to demonstrate a proportion of reported incidents (9%) relating to police force 999 calls are recorded for criminal purposes of reported incidents (9%).

This number is consistent with the previous month report.

## January to December 2019 – Incident Breakdown



# COVID-19 Recovery

While dealing with the current pandemic we intend a change in fiscal profile substantially temporary. This is necessitated by the fact that during the January 2020-2021 the total labour expenditure in 2020 is nearly half compared with the peak of the fiscal profile for several different types of firms and sectors.

The short-term cost reduction is achieved by the pandemic - 2020 period used as a typical income saving which is a decrease of 1.8 billion compared to the peak period in 2019.





## Daily Incident Profile

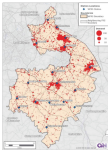
The occurrence of life risk incidents can explain the low performance that we have observed day by day for the emergency services, especially Saturday and Sunday.

The short stops, absences and life risk incidents for ourselves however life is not high risk than to the patient.





## Flora:





# Risk Management in Warwickshire - Assessing Our Risk

## What are we aiming to achieve?

We will undertake periodic analysis in developing our Business Plan and our RMP will adopt an evidence based approach to determine risk, our understanding of the community and the extent our understanding into the effective delivery and evaluation of the services we provide.

We will seek continuous improvement and we will seek feedback from our service users and improve our services.

Some principal elements of our business planning our proposals are linked to the RMP (business plan) and are linked across various plans.



# Our IRMP 20-25 Proposals

These are our proposals for the next five years (2020-25):

Proposal	Principal Supporting Evidence
Review our workforce and align relevant healthcare professionals across	2019/20 IRMP Strategic Report 2019 Workforce insights 2019 financial plan
Assess our capabilities to improve our ways of working in line with the way future generations	2019 and 2020 Financial Recovery Plan Community Trust Report Workforce for 2020 Report
Assess our overall capacity to support the current and potential physical demands we face in the right place and at the right time to deliver our statutory duties	2019 Community Trust Response Statutory 2019 and Recovery Mapping Statutory response report 2019
Maximise further opportunities to support the wider community health outcomes and help to protect local areas and the NHS.	2019 and 2020 Financial Recovery Plan Workforce insights and Workforce 2020 Report 2019 financial plan
Implement digital solutions to enhance our service delivery	2019 Community Trust Response 2019 financial plan



# Consultation and Engagement / Tell Us What You Think

Your views are important and we invite you to tell us what you think of our plan.



A public consultation will run from 14 September 2020 till 3 November 2020.



To participate in our RMP consultation please complete the online survey which can be found on the "[www.warwickshire.gov.uk/rmp](https://www.warwickshire.gov.uk/rmp)" website.



Alternatively, if you require a paper survey, or need any assistance in completing or providing feedback, please contact us by email: [planning@warwickshire.gov.uk](mailto:planning@warwickshire.gov.uk)



As your councillor is an all  
Continuous Improvement and Change  
Warwickshire Fire and Rescue Service  
Service Headquarters  
Warwick Rd, Leamington Spa  
CV35 9JH



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[www.warwickshire.gov.uk/RescueService](http://www.warwickshire.gov.uk/RescueService)

